

Coronavirus (COVID-19): catch-up funding plan

The government is providing schools with £650 million of universal catch-up premium funding for the 2020/2021 academic year. The aim of the funding is to help pupils catch up on education they have missed due to the coronavirus (COVID-19) pandemic. Schools should use this funding for specific activities to support their pupils to make up for lost teaching over the previous months. While funding has been allocated on a per-pupil or per-place basis, schools should use the amount available to them as a single total from which to prioritise support for pupils according to their needs. Schools do not need to spend the funds in the financial year beginning 1 April 2020, and may carry some or all catch-up premium funds forward to future financial years if they wish.

Academic year:	2020 - 2021						
Total number of pupils on roll:	116 (including allocation for Learn & Play)						
Total catch-up budget:	£31,200	First installment:	October 2020 £7,800	Second installment:	£11,700	Third installment:	£11,700
Date of review:	February 2021						

Teaching and whole-school strategies

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
Purchase resources to support increased physical activities	To ensure all pupils take part in increased amount of physical activity	Improvements in pupils' physical and emotional wellbeing	£2,000	RB	
Additional Teacher and Learning Support time to increase leadership capacity	To provide strong leadership when staffing levels are reduced to ensure teaching continues to be effective and consistent.	Minimum disruption to pupils learning and consistent teaching delivered in all classes	£20,000	AA	

Total spend: £22,000

Targeted support

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
Provide additional Occupational Therapy resources	To provide greater support for pupils' sensory needs to support their learning at home and school	Pupils make increased progress in their ability to emotional regulate, particularly in times of change	£1,500	HF	
Provide additional Speech & Language Therapy resources	To provide greater support for pupils' communication needs to support their learning at home and school	Pupils make increased progress in their communication skills	£950	EAA	
Total spend:			£2,450		

Wider strategies

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
Purchase Micro Soft Teams telephone numbers	Increase levels of engagement with families	Continue to build stronger relationships with families to increase our knowledge of pupils' needs and provide greater consistency of approach between home and school	£750	CB	
Purchase additional IT equipment for staff to deliver home learning	provide secure methods of delivering live lessons for pupils self-isolating	Pupils continue to make progress during times of disruption to their attendance at school	£6,000	CB	

Total spend:	£6,750
---------------------	---------------

Summary report

What is the overall impact of spending?

How will changes be communicated to parents and stakeholders?

Final comments

Final spend:	£
---------------------	----------